

Highlights of the Year

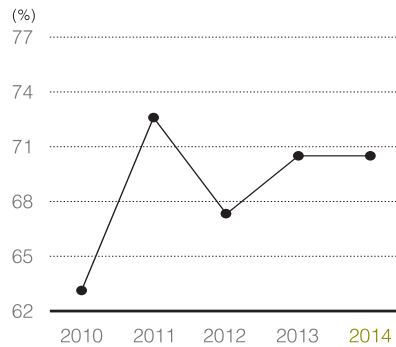
		2014	2013
Performance for the year ended 31st March			
Revenue	Rs. '000	681,105	614,727
Earnings Before Interest, Tax, Depreciation & Amortization (EBITDA)	Rs. '000	197,872	174,097
Profit Before Tax (PBT)	Rs. '000	136,597	127,292
Profit After Tax (PAT)	Rs. '000	122,319	112,154
Earnings Per Share (EPS)	Rs.	2.66	2.44
EPS Growth	%	9	1
Return on Equity	%	5	5
Financial Position as at 31st March			
Total Assets	Rs. '000	2,742,109	2,509,784
Total Debt	Rs. '000	138,779	—
Total Equity	Rs. '000	2,430,650	2,403,531
Number of Shares in Issue	No. 000s	46,000	46,000
Net Assets Per Share	Rs.	52.84	52.25
Debt/Equity	%	6	—
Debt/Total Assets	%	5	—
Current Ratio		0.75:1	2.65:1
Quick Asset Ratio		0.60:1	2.40:1
Market/Shareholder Information			
Market Price Per Share as at 31st March	Rs.	44.40	47.40
Market Capitalisation	Rs. '000	2,042,400	2,180,400
Price Earnings Ratio	Times	16.69	19.43
Dividend Payout	%	75	82
Dividend Proposed	Rs. '000	92,000	92,000
Dividend Per Share	Rs.	2.00	2.00
Value Added for the year ended 31st March			
To Government	Rs. '000	14,278	15,138
To Employees	Rs. '000	115,013	98,145
To Shareholders	Rs. '000	92,000	92,000

Board of Directors
Corporate Governance
Remuneration Committee Report
Audit Committee Report
Risk Management

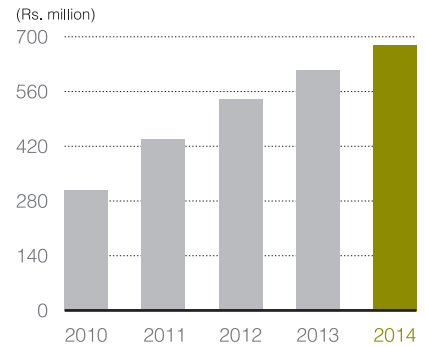
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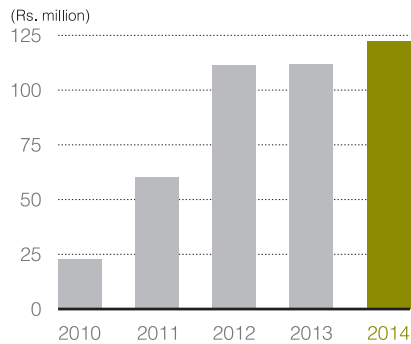
Average Occupancy



Revenue



Profit After Taxation



Earnings Per Share

